



DEPARTMENT OF
LABOR

DIPATTMENTON HUMOTNÁT MARIA S. CONNELLEY, Director * ERICA H. UNPINGCO, Deputy Director

FELIX P. CAMACHO
Governor
MICHAEL W. CRUZ MD
Lieutenant Governor

July 29, 2009

2009 JUL 30 AM 10:58

Speaker Judith T. Won Pat Ed. D.
I Mina' Trenta Na Liheslaturan Guahan
155 Hesler Street
Hagatna, Guam 96910

Honorable Speaker Won Pat,

Buenas! Attached please find the Department of Labor/Agency for Human Resources Development's Departmental Quarterly Reports ending June 30, 2009.

- **Appropriation/Expenditure Report - 3rd Quarter Report**
- **Non-Appropriated Funds Financial Statement - 3rd Quarter Report**
- **Non-Profit Organizations' Financial Statement -3rd Quarter**
- **Staffing Pattern - 3rd Quarter Report**

An electronic copy (cd-rom) of this report is also included. In addition, all reports are posted on our website at www.guamdol.net under Fiscal and Support.

Should you have any questions please feel free to contact our office or Ms. Helen Mafnas at 475-7073.

Respectfully,

30-09-0924
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date _____
Time _____
Received by _____


MARIA S. CONNELLEY

cc: Office of the Public Auditor
Bureau of Budget Management Research

FOR APPROPRIATION/EXPENDITURE REPORT
PURSUANT TO PL 29-113
Government of Guam
(2009 3rd Qtr) Appropriation/Expenditure Report
(Run Date: July 17, 2009)

DEPARTMENT OF LABOR

Fund	Appropriation	YTD Allotments	Expenditure	Outstanding Encumbrances	Funds Available	Unalloted Balance
General Fund						
<i>Regular Salary</i>	601,632.00	507,334.00	451,928.58	-	55,405.42	94,298.00
Fringe Benefits	169,226.00	143,207.00	121,453.83	-	21,753.17	26,019.00
Contractual	28,648.02	28,648.02	10,646.10	17,283.77	718.15	-
Building Rent	175,214.00	175,214.00	119,785.88	55,428.12	-	-
Supplies	370.00	370.00	369.85	-	0.15	-
Equipment	-	-	-	-	-	-
Workers Compensation Benefits	1,289.00	1,019.00	-	-	1,019.00	270.00
Drug Testing Charges	-	-	-	-	-	-
Miscellaneous	236,600.00	236,600.00	219,846.07	-	16,753.93	-
Telephone	40,000.00	40,000.00	21,887.77	15,260.34	2,851.89	-
Sub-Total:	1,252,979.02	1,132,392.02	945,918.08	87,972.23	98,501.71	120,587.00
Federal Fund						
<i>Regular Salary</i>	1,738,195.10	1,699,986.10	1,031,839.42	-	668,146.68	38,209.00
Fringe Benefits	351,470.66	338,276.92	220,783.55	-	117,493.37	13,193.74
Travel	93,816.60	93,816.60	25,921.97	11,678.25	56,216.38	-
Contractual	192,924.72	188,277.74	50,116.51	30,522.28	107,638.95	4,646.98
Building Rent	98,726.67	96,908.17	62,883.44	20,129.61	13,895.12	1,818.50
Supplies	41,344.04	41,127.41	15,503.76	5,109.95	20,513.70	216.63
Equipment	17,901.22	16,895.99	2,012.08	12,257.73	2,626.18	1,005.23
Drug Testing Charges	137.50	137.50	37.50	-	100.00	-
Sub-Recipient/Grants	3,301,358.68	3,301,358.68	951,691.93	2,349,666.75	-	-
Miscellaneous	-	-	-	-	-	-
Telephone	15,031.05	14,726.29	10,174.29	2,119.25	2,432.75	304.76
Capital Outlay	110,000.00	110,000.00	-	-	110,000.00	-
Indirect Cost - Local	-	-	-	-	-	-
Indirect Cost - Federal	43,010.00	43,010.00	-	-	43,010.00	-
Sub-Total:	6,003,916.24	5,944,521.40	2,370,964.45	2,431,483.82	1,142,073.13	59,394.84
Manpower Development Fund						
<i>Regular Salary</i>	208,514.64	162,981.64	139,563.52	-	23,418.12	45,533.00
Fringe Benefits	69,287.60	53,404.60	42,698.19	-	10,706.41	15,883.00
Travel	-	-	-	-	-	-
Contractual	81,332.28	81,332.28	3,935.32	76,555.50	841.46	-
Building Rent	15,000.00	15,000.00	11,625.00	3,375.00	-	-
Supplies	5,170.80	5,170.80	1,990.40	2,590.10	590.30	-
Equipment	853.00	853.00	783.00	70.00	-	-
Drug Testing Charges	600.00	600.00	-	-	600.00	-
Telephone	3,780.00	3,780.00	831.66	1,888.98	1,059.36	-
Sub-Total:	384,538.32	323,122.32	201,427.09	84,479.58	37,215.65	61,416.00
Workers Compensation Benefits						
<i>Travel - Off-island Treatment</i>	50,000.00	35,000.00	29,850.56	-	5,149.44	15,000.00
Contractual	747,018.14	558,749.14	555,507.55	-	3,241.59	188,269.00
Supplies	1,410.00	1,410.00	1,262.59	91.80	55.61	-
Equipment	8,256.00	8,256.00	-	7,548.00	708.00	-
Miscellaneous	3,558.70	3,558.70	3,894.70	-	(336.00)	-
Capital Outlay	14,730.00	14,730.00	-	-	14,730.00	-
Sub-Total:	824,972.84	621,703.84	590,515.40	7,639.80	23,548.64	203,269.00
GRAND TOTALS:	8,466,406.42	8,021,739.58	4,108,825.02	2,611,575.43	1,301,339.13	444,666.84

FOR APPROPRIATION/EXPENDITURE REPORT
PURSUANT TO PL 29-113
Government of Guam
(2009 3rd Qtr) Appropriation/Expenditure Report
(Run Date: July 17, 2009)

AGENCY FOR HUMAN RESOURCES DEVELOPMENT

Fund	Appropriation	YTD Allotments	Expenditure	Outstanding Encumbrances	Available Balance	Unallotted Balance
General Fund						
<i>General Miscellaneous</i>	-	-	-	-	-	-
Sub-Total:	-	-	-	-	-	-
Federal Fund						
<i>Regular Salary</i>	4,259,901.74	4,201,484.01	1,180,188.55	-	3,021,295.46	58,417.73
<i>Fringe Benefits</i>	891,292.40	885,735.86	293,881.24	-	591,854.62	5,556.54
<i>Travel</i>	166,749.36	166,749.36	93,770.83	17,902.36	55,076.17	-
<i>Contractual</i>	3,500,938.31	3,334,760.91	614,348.71	1,155,820.52	1,564,591.68	166,177.40
<i>Building Rent</i>	251,935.91	251,935.91	143,327.00	60,258.65	48,350.26	-
<i>Supplies</i>	76,246.97	75,852.76	18,893.34	6,649.32	50,310.10	394.21
<i>Equipment</i>	27,581.77	27,581.77	2,477.27	3,830.32	21,274.18	-
<i>Workers Comp Benefits</i>	-	-	-	-	-	-
<i>Drug Testing</i>	650.00	650.00	-	-	650.00	-
<i>Sub-Recipient/Grants</i>	1,452,169.00	1,452,169.00	110,373.01	1,070,935.99	270,860.00	-
<i>Miscellaneous</i>	-	-	-	-	-	-
<i>Telephone</i>	49,742.17	49,742.17	28,955.52	7,116.63	13,670.02	-
<i>Capital Outlay</i>	359,200.00	359,200.00	-	-	359,200.00	-
<i>Indirect Cost - Local</i>	-	-	-	-	-	-
<i>Indirect Cost - Federal</i>	-	-	-	-	-	-
Sub-Total:	11,036,407.63	10,805,861.75	2,486,215.47	2,322,513.79	5,997,132.49	230,545.88
GRAND TOTALS:	11,036,407.63	10,805,861.75	2,486,215.47	2,322,513.79	5,997,132.49	230,545.88

FOR APPROPRIATION/EXPENDITURE REPORT
 PURSUANT TO PL 29-113
 Government of Guam
 (2009 3rd Qtr) Prior Years' Obligation
 (Run Date: July 17, 2009)

DEPARTMENT OF LABOR/AGENCY FOR HUMAN RESOURCES DEVELOPMENT

Payee	Payment Date	Amount	Purpose of Expenditure	Reason for Non-Payment
<i>U.S. Department of Labor</i>	<i>Pending</i>	<i>1,234.00</i>	<i>Single Audit - Disallowed Costs</i>	<i>FY2006 Final Determination - Disallowed Costs</i>
<i>U.S. Department of Labor</i>	<i>Pending</i>	<i>2,240.00</i>	<i>Single Audit - Disallowed Costs</i>	<i>FY2005 Final Determination - Disallowed Costs</i>
<i>U.S. Department of Labor</i>	<i>12/24/2008</i>	<i>100,000.00</i>	<i>Single Audit - Disallowed Costs</i>	<i>FY2002-04 Final settelement agreement on appeals case</i>
<i>U.S. Department of Labor</i>	<i>4/10/2009</i>	<i>100,000.00</i>	<i>Single Audit - Disallowed Costs</i>	<i>FY2002-04 Final settelement agreement on appeals case</i>
GRAND TOTAL:		203,474.00		

**Statement of Revenues, Expenditures
and Changes in Fund Balance
Special Revenue Funds**

For Quarter Ending June 30, 2009

FY2009

Department of Labor
Wage and Hour
Trust Fund

Revenues

Fine 12%	16,165
Wage collections	44,462
Other	1,751
Total Revenues	<u>62,377</u>

Expenditures

Wages	48,716
Supplies	4,274
Equipment	0
Advertisement	0
Subscription	0
Bulletin/Printing:	0
Total Expenditures	<u>52,989</u>

Total Revenue Over (Under) Expenditures	<u>9,388</u>
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Excess (Deficiency) of Revenues and Other Sources Over Expenditures and Other Uses	9,388
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Beginning Fund Balance (Deficit)	\$ 934,897.13
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Adjustment due to GASB33	
Adjusted Beginning Fund Balance	
Equity Transfers In	0
Equity Transfers Out	0
	<u>0</u>

Ending Fund Balance (Deficit)	<u><u>\$944,285</u></u>
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SANCTUARY

www.sanctuaryguam.org



INCORPORATED

A Non-profit Organization Established in 1971

July 06, 2009

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7/7/09 11:05
TM

Mrs. Maria Connelley
Director, Department of Labor
Interim Executive Director,
Serve Guam! Commission
Guam Capital Investment Corporation
414 West Soledad Avenue
Hagatña, Guam 96932

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DATE: 7/7/09

CEL

3:05

Dear Mrs. Connelley:

Attached for your review is the Financial Status Report for Sanctuary, Incorporated AmeriCorps Program for the quarter ended June 30, 2009 for Program Year 2008-2009.

Should you have any questions or comments, please feel free to contact me at 475-7101, fax me at 477-3117, or email at sanctuar@ite.net.

Sincerely,

Sarah N. Thomas-Nededeo
Sarah N. Thomas-Nededeo
Executive Director

Re-Open Document | Print Version



AmeriCorps
Financial Status Report
 Document Status Approved



1. Federal Agency or Organization to Which Report is Submitted Corporation for National and Community Service	2. Grant Number 05AFHGU0010008
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3. Legal Applicant <i>(Please include name and complete address and zip code)</i> Sanctuary, Inc.: 406 Mai Mai Road, Chalan Pago, GU, 96910-5669
--

4. Employer Identification Number 960002543	5. Recipient Account Number (or Identifying Number) 05AC055963	6. Final Report No	7. Basis Accrual
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8. Grant Period <i>(See Instruction)</i>		9. Period Covered by this Report	
From: <i>(Month, Day, Year)</i>	To: <i>(Month, Day, Year)</i>	From: <i>(Month, Day, Year)</i>	To: <i>(Month, Day, Year)</i>
10/01/2008	09/30/2011	04/01/2009	06/30/2009

10. Transactions:	I Previously Reported	II This Period	III Cumulative	% Share	Approved Budget	% Expended to Date
a. Total Outlays	\$227,208.70	\$126,812.68	\$354,021.38			
b. Recipient Share	\$4,480.32	\$1,847.64	\$6,327.96	1.79%	\$172,110.00	3.68%
1. Support/Operating Costs	\$4,480.32	\$1,847.64	\$6,327.96	5.37%	\$117,326.00	5.39%
2. Volunteer/Member Costs	\$0.00	\$0.00	\$0.00	0.00%	\$54,784.00	0.00%
c. Federal Share	\$222,728.38	\$124,965.04	\$347,693.42	98.21%	\$480,001.00	72.44%
1. Support/Operating Costs	\$69,213.23	\$42,308.52	\$111,521.75	94.63%	\$169,557.00	65.77%
2. Volunteer/Member Costs	\$153,515.15	\$82,656.52	\$236,171.67	100.00%	\$310,444.00	76.08%
d. Total Unliquidated Obligations			N/A			
e. Recipient Share of Unliquidated Obligations			N/A			
f. Federal Share of Unliquidated Obligations			N/A			
g. Total Federal Share (sum of lines c.1. and c.2.)			\$347,693.42			
h. Total Federal Funds Authorized For this Grant Period			\$480,001.00			
i. Unobligated Balance of Federal Funds (sum of line h. minus line g.)			\$132,307.58			

11. Not applicable to AmeriCorps grants. Indirect cost should be included as part of administrative cost.

12. Remarks:
 Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.

13 Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents. The approver's name, as registered in the audit trail, will constitute the signature.

Comments *(Will not appear in Print Version and will not be downloaded to Trust or Corporation for National Service)*



This document was approved by **George L. Salas** on 07/05/2009

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Created by: Antoinette D. Bautista on 07/05/2009 CST

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Authorized Editors: Program Directors and Administrators

FSRV2



Impact Today! 134 Tun Vicente Leon Guerrero Street • Tamuning, GU 96913 • (671) 647-4742

Micronesia
Business
Association



July 2, 2009

Maria Connelly
GDOL Director
P.O. Box 9970
Tamuning, GU 96911

RE: June 2009 Financial Status Report

Attached for your review is the current quarterly financial status report (3rd quarter) for the Micronesia Business Association's AmeriCorps program- Impact Today! This activity is current with the WBRS system. Should you have any questions, please contact me at 647-4742.

Sincerely,

Bobbie A. Roberto
IT! Program Director

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7/4/09 11:27
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DATE: 7/6/09

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1500HRS

AmeriCorps
Financial Status Report
Document Status Approved



1. Federal Agency or Organization to Which Report is Submitted Corporation for National and Community Service	2. Grant Number 05AFHGU0010006
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3. Legal Applicant <i>(Please include name and complete address and zip code)</i> Micronesian Business Association: 134 Tun Vicente Leon Guerrero Str., Tamuning, GU, 96913-3530
--

4. Employer Identification Number 660560416	5. Recipient Account Number (or Identifying Number)	6. Final Report Yes	7. Basis Cash
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8. Grant Period <i>(See Instruction)</i>		9. Period Covered by this Report	
From: <i>(Month, Day, Year)</i>	To: <i>(Month, Day, Year)</i>	From: <i>(Month, Day, Year)</i>	To: <i>(Month, Day, Year)</i>
10/01/2008	09/30/2011	04/01/2009	06/30/2009

10. Transactions:	I Previously Reported	II This Period	III Cumulative			
a. Total Outlays	\$144,998.86	\$68,402.37	\$213,401.23	% Share	Approved Budget	% Expended to Date
b. Recipient Share	\$20,155.31	\$23,468.01	\$43,623.32	20.44%	\$78,672.00	55.45%
1. Support/Operating Costs	\$20,155.31	\$9,722.03	\$29,877.34	37.53%	\$76,272.00	39.17%
2. Volunteer/Member Costs	\$0.00	\$13,745.98	\$13,745.98	10.27%	\$2,400.00	572.75%
c. Federal Share	\$124,843.55	\$44,934.36	\$169,777.91	79.56%	\$271,984.00	62.42%
1. Support/Operating Costs	\$33,503.12	\$16,224.20	\$49,727.32	62.47%	\$79,293.00	62.71%
2. Volunteer/Member Costs	\$91,340.43	\$28,710.16	\$120,050.59	89.73%	\$192,691.00	62.30%
d. Total Unliquidated Obligations				N/A		
e. Recipient Share of Unliquidated Obligations				N/A		
f. Federal Share of Unliquidated Obligations				N/A		
g. Total Federal Share (sum of lines c.1. and c.2.)				\$169,777.91		
h. Total Federal Funds Authorized For this Grant Period				\$271,984.00		
i. Unobligated Balance of Federal Funds (sum of line h. minus line g.)				\$102,206.09		

11. Not applicable to AmeriCorps grants. Indirect cost should be included as part of administrative cost.

12. Remarks:

Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.

13 Certification: *I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents. The approver's name, as registered in the audit trail, will constitute the signature.*

Comments *(Will not appear in Print Version and will not be downloaded to Trust or Corporation for National Service)*



This document was approved by **Bobbie Roberto08** on 06/30/2009

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Authorized Editors:Program Directors and Administrators



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2:15pm 7/10/09

JGJ.

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Administration and Finance

Business Office

July 09, 2009

Guam Department of Labor
Serve Guam! Commission for
National & Community Service
414 Soledad Avenue
Hagatna, Guam 96932

Sir/Madam:

Attached is our Financial Status Report for Grant Number
05AFHGU0010010/Contract Number 08-SGC-0004 for period ending 06/30/2009.

Please don't hesitate to contact us if you have any questions.

Sincerely,

Barbara Molarte
General Accounting Supervisor
Administration & Finance

Re-Open Document	Print Version
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AmeriCorps
Financial Status Report
Document Status Approved

Corporation for
**NATIONAL &
COMMUNITY
SERVICE** ★★ ★

1. Federal Agency or Organization to Which Report is Submitted Corporation for National and Community Service				2. Grant Number 05AFHGU0010010		
3. Legal Applicant <i>(Please include name and complete address and zip code)</i> University of Guam: University of Guam, Mangilao, GU, 96913						
4. Employer Identification Number 980032933		5. Recipient Account Number <i>(or Identifying Number)</i> 53S842450S5		6. Final Report No		7. Basis Cash
8. Grant Period <i>(See Instruction)</i>				9. Period Covered by this Report		
From: <i>(Month, Day, Year)</i>		To: <i>(Month, Day, Year)</i>		From: <i>(Month, Day, Year)</i>		To: <i>(Month, Day, Year)</i>
10/01/2008		09/30/2011		04/01/2009		06/30/2009
10. Transactions:	I Previously Reported	II This Period	III Cumulative			
a. Total Outlays	\$175,096.52	\$140,644.02	\$315,740.54	% Share	Approved Budget	% Expended to Date
b. Recipient Share	\$79,548.00	\$39,774.00	\$119,322.00	37.79%	\$333,795.00	35.75%
1. Support/Operating Costs	\$79,548.00	\$39,774.00	\$119,322.00	76.90%	\$279,795.00	42.65%
2. Volunteer/Member Costs	\$0.00	\$0.00	\$0.00	0.00%	\$54,000.00	0.00%
c. Federal Share	\$95,548.52	\$100,870.02	\$196,418.54	62.21%	\$470,402.00	41.76%
1. Support/Operating Costs	\$8,356.52	\$27,488.77	\$35,845.29	23.10%	\$153,026.00	23.42%
2. Volunteer/Member	\$87,192.00	\$73,381.25	\$160,573.25	100.00%	\$317,376.00	50.59%

Costs		
d. Total Unliquidated Obligations	N/A	
e. Recipient Share of Unliquidated Obligations	N/A	
f. Federal Share of Unliquidated Obligations	N/A	
g. Total Federal Share (sum of lines c.1. and c.2.)	\$196,418.54	
h. Total Federal Funds Authorized For this Grant Period	\$470,402.00	
i. Unobligated Balance of Federal Funds (sum of line h. minus line g.)	\$273,983.46	

11. Not applicable to AmeriCorps grants. Indirect cost should be included as part of administrative cost.

12. Remarks:

Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.

13 Certification: *I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents. The approver's name, as registered in the audit trail, will constitute the signature.*

Comments *(Will not appear in Print Version and will not be downloaded to Trust or Corporation for National Service)*



This document was approved by **Nancy Cueto** on 07/09/2009

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Nancy Cueto 07/09/2009 12:19:19 AM

Created by: Nancy Cueto on 07/08/2009 CST

nc 7/09/09 [Signature]

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Authorized Editors: Program Directors and Administrators

FSRV2



Pa'a Taotao Tano'

DNA BUILDING, SUITE 905 • 238 ARCHBISHOP FLORES STREET, HAGATÑA, GUAM 96910
Phone: (671) 475-4PAA (4722) Fax: (671) 475-TANO (8266)

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DATE: 7/10/09

CEL 2:35pm

July 7, 2009

Guam Department of Labor
Serve Guam! Commission
414 West Soledad Avenue
GCIC Building, Suite 205
Hagatña, GU 96910

Dear Ms. Connelley:

Attached is our Financial Status Report for Grant Number 05AFHGU0010009, for period ending June 30, 2009.

Should you have any questions please do not hesitate to contact our office at 475-4722.

Saina Ma'ase,

Nicole Calvo
Program Director
Pa'a AmeriCorps Community Linala y Kutturán Chamorro Program



AmeriCorps
Financial Status Report
Document Status Approved

Corporation for
**NATIONAL &
COMMUNITY
SERVICE** ★★ ★

1. Federal Agency or Organization to Which Report is Submitted Corporation for National and Community Service				2. Grant Number 05AFHGU0010009		
3. Legal Applicant (Please include name and complete address and zip code) Pa'a AmeriCorps Community Linala y Kutturran Chamorro Program: 238 Archbishop Flores St. DNA Bldg., Hagatna, GU, 96910						
4. Employer Identification Number 731633799		5. Recipient Account Number (or Identifying Number)		6. Final Report No		7. Basis Cash
8. Grant Period (See Instruction)				9. Period Covered by this Report		
From: (Month, Day, Year)		To: (Month, Day, Year)		From: (Month, Day, Year)		To: (Month, Day, Year)
10/01/2008		09/30/2011		04/01/2009		06/30/2009
10. Transactions:	I Previously Reported	II This Period	III Cumulative			
a. Total Outlays	\$123,400.76	\$44,104.11	\$167,504.87	% Share	Approved Budget	% Expended to Date
b. Recipient Share	\$50,844.50	\$3,783.33	\$54,627.83	32.61%	\$237,899.00	22.96%
1. Support/Operating Costs	\$50,844.50	\$3,783.33	\$54,627.83	58.11%	\$237,899.00	22.96%
2. Volunteer/Member Costs	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
c. Federal Share	\$72,556.26	\$40,320.78	\$112,877.04	67.39%	\$160,000.00	70.55%
1. Support/Operating Costs	\$26,090.36	\$13,294.60	\$39,384.96	41.89%	\$55,687.00	70.73%
2. Volunteer/Member Costs	\$46,465.90	\$27,026.18	\$73,492.08	100.00%	\$104,313.00	70.45%
d. Total Unliquidated Obligations				N/A		
e. Recipient Share of Unliquidated Obligations				N/A		
f. Federal Share of Unliquidated Obligations				N/A		
g. Total Federal Share (sum of lines c.1. and c.2.)				\$112,877.04		
h. Total Federal Funds Authorized For this Grant Period				\$160,000.00		
i. Unobligated Balance of Federal Funds (sum of line h. minus line g.)				\$47,122.96		

11. Not applicable to AmeriCorps grants. Indirect cost should be included as part of administrative cost.

12. Remarks:

Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.

13 Certification: *I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents. The approver's name, as registered in the audit trail, will constitute the signature.*



This document was approved by **Bernice Roberto** on 07/06/2009

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICE
AGENCY: DEPARTMENT OF LABOR
PROGRAM: ALL
FUND: SUMMARY - General Fund

MARIA S. CONNELLEY, Director of Labor

V. Helen Mafnas, Administrative Service Officer

Input by Department														Input by Department									
No.	(A) Position Number	(B) DIVISION'S	(C) NO. OF EMPLOYEES			(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Salary Increment				(J) Subtotal (E+F+G+I)	(K) Retirement (J *25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
			Filled	Vacant	Total					Date	Grade/ Step	Mos	Amt.										
1		Director's Office	2	0	2		\$133,548	\$0	\$0				\$0	\$133,548	\$15,253	\$404	\$4,527	\$1,936	\$348	\$1,380	\$180	\$24,028	\$157,576
2		Fiscal & Support	1	0	1		42,304	0	0				0	42,304	10,661	0	0	0	174	2,233	270	13,338	55,642
3		Fiscal & Support 50-50 Match	1	0	1		39,419	0	0				0	39,419	9,933	404	0	572	174	690	90	11,863	51,281
4		Fiscal & Support 25-75 Match	0.25	0	0.25		14,320	0	0				0	14,320	3,609	101	0	208	44	558	68	4,586	18,906
5		Wage & Hour	4	0	4		156,994	0	0				115	157,109	39,592	807	0	1,554	696	4,071	231	46,951	204,060
6		Workers Compensation	2	1	3		94,226	0	0				0	94,226	23,745	807	0	1,366	522	4,986	593	32,019	126,245
7		DOSH	0	1	1		36,865	0	0				0	36,865	9,290	404	0	535	174	3,606	413	14,421	51,286
8		ALPCD	0	0	0		0	0	0				0	0	0	0	0	0	0	0	0	0	0
9		FEPO	1	0	1		0	0	0				0	0	0	0	0	174	1,380	180	1,734	1,734	
10		BLS	4	0	4		166,455	0	0				0	166,455	41,947	0	0	964	696	4,598	591	48,796	215,251
11		Onestop	0	0	0		0	0	0				0	0	0	0	0	0	0	0	0	0	0
12		BLS 50-50 Match	0.5	0	0.5		19,053	0	0				0	19,053	4,801	0	0	0	87	1,803	207	6,898	25,951
13			15.75	2	17.75		0	0	0				0	0	0	0	0	0	0	0	0	0	0
14							0	0	0				0	0	0	0	0	0	0	0	0	0	0
15							0	0	0				0	0	0	0	0	0	0	0	0	0	0
16							0	0	0				0	0	0	0	0	0	0	0	0	0	0
17							0	0	0				0	0	0	0	0	0	0	0	0	0	0
18							0	0	0				0	0	0	0	0	0	0	0	0	0	0
19							0	0	0				0	0	0	0	0	0	0	0	0	0	0
20							0	0	0				0	0	0	0	0	0	0	0	0	0	0
21							0	0	0				0	0	0	0	0	0	0	0	0	0	0
22							0	0	0				0	0	0	0	0	0	0	0	0	0	0
23							0	0	0				0	0	0	0	0	0	0	0	0	0	0
24							0	0	0				0	0	0	0	0	0	0	0	0	0	0
25							0	0	0				0	0	0	0	0	0	0	0	0	0	0
26							0	0	0				0	0	0	0	0	0	0	0	0	0	0
27							0	0	0				0	0	0	0	0	0	0	0	0	0	0
Grand Total:							\$703,183	\$0	\$0				\$115	\$703,298	\$158,830	\$2,926	\$4,527	\$7,135	\$3,089	\$25,305	\$2,822	\$204,634	\$907,932

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Director's Office
FUND: General Fund

Input by Department											Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) One-Step Increment			(J) Subtotal (E+F+G+I)	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date		Amt.		(K) Retirement (J *25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)				
1	400	Director	Connelley, Maria S.**	L4-10	\$73,020	\$0	\$0			\$0	\$73,020	\$0	\$0	\$4,527	\$1,059	\$174	\$0	\$0	\$5,760	\$78,780
2	401	Deputy Director	Erica H. Unpingco**	L6-10	60,528	0	0			0	60,528	15,253	\$404	0	878	174	1,380	180	18,268	78,796
3					0	0	0			0	0	0	0	0	0	0	0	0	0	0
4					0	0	0			0	0	0	0	0	0	0	0	0	0	0
5					0	0	0			0	0	0	0	0	0	0	0	0	0	0
6					0	0	0			0	0	0	0	0	0	0	0	0	0	0
7		**Unclassified Appt.			0	0	0			0	0	0	0	0	0	0	0	0	0	0
8					0	0	0			0	0	0	0	0	0	0	0	0	0	0
9					0	0	0			0	0	0	0	0	0	0	0	0	0	0
10					0	0	0			0	0	0	0	0	0	0	0	0	0	0
11					0	0	0			0	0	0	0	0	0	0	0	0	0	0
12					0	0	0			0	0	0	0	0	0	0	0	0	0	0
13					0	0	0			0	0	0	0	0	0	0	0	0	0	0
14					0	0	0			0	0	0	0	0	0	0	0	0	0	0
15					0	0	0			0	0	0	0	0	0	0	0	0	0	0
16					0	0	0			0	0	0	0	0	0	0	0	0	0	0
17					0	0	0			0	0	0	0	0	0	0	0	0	0	0
18					0	0	0			0	0	0	0	0	0	0	0	0	0	0
19					0	0	0			0	0	0	0	0	0	0	0	0	0	0
20					0	0	0			0	0	0	0	0	0	0	0	0	0	0
21					0	0	0			0	0	0	0	0	0	0	0	0	0	0
22					0	0	0			0	0	0	0	0	0	0	0	0	0	0
23					0	0	0			0	0	0	0	0	0	0	0	0	0	0
24					0	0	0			0	0	0	0	0	0	0	0	0	0	0
25					0	0	0			0	0	0	0	0	0	0	0	0	0	0
Grand Total:				---	\$133,548	\$0	\$0	---		\$0	\$133,548	\$15,253	\$404	\$4,527	\$1,936	\$348	\$1,380	\$180	\$24,028	\$157,576

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Fiscal & Support
FUND: General Fund

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1) (H2) (H3) (I)				(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	202	Administrative Assistant	Cruz, Araceli S.	J-16	\$42,304	\$0	\$0	5/5/2010	J17	0	\$0	\$42,304	\$10,661	\$0	\$0	\$0	\$174	\$2,233	\$270	\$13,338	\$55,642
2					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$42,304	\$0	\$0	----			\$0	\$42,304	\$10,661	\$0	\$0	\$0	\$174	\$2,233	\$270	\$13,338	\$55,642

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Fiscal & Support
FUND: General Fund 50/50 Match

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)				(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Salary Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/Step	Mos	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1	601	Administrative Services Officer	Victoria H.A. Mafnas	N-06	20,192	0	0	4/19/2010	N7	0	\$0	\$20,192	\$5,088	\$202	\$0	\$293	\$87	\$0	\$0	\$5,670	\$25,861
2	600	Personnel Officer	Aguon, Elaine M.	L-9	19,227	0	0	11/22/2010	L10	0	\$0	19,227	\$4,845	\$202	0	279	\$87	690	90	6,193	25,420
3		Planner IV*	Not Funded	N-01	0	0	0				\$0	0	\$0	0	0	0	\$0	0	0	0	0
4					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
5		*In lieu of Position No. 406			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
6		Administrative Assistant Vacancy			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$39,419	\$0	\$0	----			\$0	\$39,419	\$9,933	\$404	\$0	\$572	\$174	\$690	\$90	\$11,863	\$51,281

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Fiscal & Support
FUND: General Fund 25/75

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)				(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Salary Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/Step	Mos	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	494	Management Analyst IV	Taitano, Karen E.	N-16	14,320	0	0	2/15/2011	N17	0	\$0	\$14,320	\$3,609	\$101	\$0	\$208	\$44	\$558	\$68	\$4,586	\$18,906
2					0	0	0				\$0	0	\$0	\$0	0	0	\$0	0	0	0	0
3					0	0	0				\$0	0	\$0	0	0	0	\$0	0	0	0	0
4		*In lieu of Program Coord. IV			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
5		Lateral Transfer to PHSS			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
6		Cate, Jessica A. Effective:			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7		4/28/2008			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	---	\$14,320	\$0	\$0	---			\$0	\$14,320	\$3,609	\$101	\$0	\$208	\$44	\$558	\$68	\$4,586	\$18,906

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Wage & Hour
FUND: General Fund

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1)	(H2)	(H3)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment			(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Grade/ Step	Mos		Amt.	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)					Life (I/)
1	440	Employment Program Administrator	Quinata, Roman L.G.	N-12	\$49,915	\$0	\$0	8/18/2010	N13	0	\$0	\$49,915	\$12,579	\$0	\$0	\$0	\$174	\$0	\$0	\$12,753	\$62,668
2	444	Labor Law Enforcement Specialist III	Leon Guerrero, Virginia J.	J-14	39,491	0	0	9/15/2009	J15	1	\$115	39,606	\$9,981	\$404	0	574	174	1,838	231	13,202	52,808
3	450	Labor Law Enforcement Specialist II	Mejos, Terencio M.	I-11	33,206	0	0	9/4/2010	I12	0	\$0	33,206	\$8,368	0	0	481	174	2,233	0	11,256	44,462
4	603	Labor Law Enforcement Specialist I	Cruz, Annette M.T.	H-14	34,382	0	0	4/2/2011	H15	0	\$0	34,382	\$8,664	\$404	0	499	174	0	0	9,740	44,122
5		Labor Law Enforcement Specialist I	Not Funded	H-01	0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	---	\$156,994	\$0	\$0	---			\$115	\$157,109	\$39,592	\$807	\$0	\$1,554	\$696	\$4,071	\$231	\$46,951	\$204,060

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Worker's Compensation Commission
FUND: General Fund

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1)	(H2)	(H3)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment			Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Grade/ Step	Mos		Amt.	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)					Life (I)
1	602	Employment Program Admin.	Fullerton, Joannalynn B.	N-02	33,006	0	0	3/3/2010	N3	0	\$0	33,006	\$8,318	\$404	0	479	\$174	1,380	180	10,934	43,940
2	456	Worker's Compensation Examiner II	Pablo, Manuel A.	K-11	38,278	0	0	5/25/2011	K12	0	\$0	38,278	\$9,646	\$404	0	555	\$174	0	0	10,779	49,057
3	454	Administrative Assistant	Vacant	J-1	22,942	0	0	11/8/2009	J1	0	\$0	22,942	\$5,781	0	0	333	\$174	3,606	413	10,307	33,249
4	432	Worker's Compensation Examiner I	Not Funded	H-01	0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0
5	430	Word Processing Secretary II	Not Funded	H-01	0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0
6	429	Data Control Clerk II	Not Funded	F-01	0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0
7	605	Claims Investigator I	Not Funded	I-01	0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:				---	\$94,226	\$0	\$0	---			\$0	\$94,226	\$23,745	\$807	\$0	\$1,366	\$522	\$4,986	\$593	\$32,019	\$126,245

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Guam Occupational Safety and Health (GOSH)
FUND: General Fund

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1)	(H2)	(H3)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Salary Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/Step	Mos	Amt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	415	Safety Inspector III	Vacant	J-12	\$36,865	\$0	\$0			0	\$0	\$36,865	\$9,290	\$404	\$0	\$535	\$174	\$3,606	\$413	\$14,421	\$51,286
2		Safety Inspector III	Not Funded	J-01	0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
3					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7		Note: Selection interview			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8		conducted on 8/29/08.			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9		Pending drug testing clearance.			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10		Pending BBMR clearance.			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	---	\$36,865	\$0	\$0	---			\$0	\$36,865	\$9,290	\$404	\$0	\$535	\$174	\$3,606	\$413	\$14,421	\$51,286

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Alien Labor Processing and Certification (ALPCD)
FUND: General Fund

Input by Department												Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	Salary Increment				(J)	(K)	(L)	(M)	(N)	(O)	Input by Department		(R)	(S)
	Position	Position	Name of	Grade/								(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J + R)
	Number	Title	Incumbent	Step	Salary	Overtime	Special	Date	Grade/	Mos	Amt.										
1		SEE MDF SP			\$0	\$0	\$0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2					0	0	0			0	\$0	0	\$0	0	0	0	0	0	\$0	\$0	0
3					0	0	0				\$0	0	\$0	\$0	0	0	0	0	\$0	\$0	0
4					0	0	0				0	0	\$0	\$0	0	0	0	0	\$0	\$0	0
5					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	---	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Fair Employment Practice Office
FUND: General Fund

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)				(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1	405	Fair Employ.Practice Officer	San Nicolas, George V.	N-13	\$0	\$0	\$0	7/31/2008	N14	0	\$0	\$0	\$0	\$0	\$0	\$174	\$1,380	\$180	\$1,734	\$1,734	
2					0	0	0				0	0	0	0	0	0	0	0	0	0	
3					0	0	0				0	0	0	0	0	0	0	0	0	0	
4		Note: Employee was approved			0	0	0				0	0	0	0	0	0	0	0	0	0	
5		for Long Term Disability 12/14/07.			0	0	0				0	0	0	0	0	0	0	0	0	0	
6		Payments for Gov's Contribution			0	0	0				0	0	0	0	0	0	0	0	0	0	
7		for Life Ins./Medical/Dental			0	0	0				0	0	0	0	0	0	0	0	0	0	
8		will continue beginning			0	0	0				0	0	0	0	0	0	0	0	0	0	
9		PPE 1/5/2008.			0	0	0				0	0	0	0	0	0	0	0	0	0	
10					0	0	0				0	0	0	0	0	0	0	0	0	0	
11					0	0	0				0	0	0	0	0	0	0	0	0	0	
12		Note: Employee was on leave status			0	0	0				0	0	0	0	0	0	0	0	0	0	
13		from work beginning 7/5/07			0	0	0				0	0	0	0	0	0	0	0	0	0	
14		until 12/14/07 when the			0	0	0				0	0	0	0	0	0	0	0	0	0	
15		Long Term Disability was			0	0	0				0	0	0	0	0	0	0	0	0	0	
16		approved. Employee continues			0	0	0				0	0	0	0	0	0	0	0	0	0	
17		to be on LTD to date.			0	0	0				0	0	0	0	0	0	0	0	0	0	
18					0	0	0				0	0	0	0	0	0	0	0	0	0	
19					0	0	0				0	0	0	0	0	0	0	0	0	0	
20					0	0	0				0	0	0	0	0	0	0	0	0	0	
21					0	0	0				0	0	0	0	0	0	0	0	0	0	
22					0	0	0				0	0	0	0	0	0	0	0	0	0	
23					0	0	0				0	0	0	0	0	0	0	0	0	0	
24					0	0	0				0	0	0	0	0	0	0	0	0	0	
25					0	0	0				0	0	0	0	0	0	0	0	0	0	
Grand Total:				---	\$0	\$0	\$0	---			\$0	\$0	\$0	\$0	\$0	\$174	\$1,380	\$180	\$1,734	\$1,734	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Bureau of Labor Statistics (BLS)
FUND: General Fund

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1) (H2) (H3) (I)				(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Salary Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/Step	Mos	Amt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1	201	Research & Statistics Administrator	Not Funded	N-1	\$0	\$0	\$0	1/0/1900	N1	0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	
2	205	Chief Economist	Hiles, Gary A.	Q-10	60,528	0	0	2/26/2010	Q11	0	\$0	60,528	\$15,253	0	0	\$174	1,380	180	16,987	77,515	
3	207	Statistician I	Heflin, Marie S.	I-16	39,438	0	0	10/10/2009	I17	0	\$0	39,438	\$9,938	0	0	\$174	1,380	180	11,672	51,110	
4	213	Statistician I	Manipol, Bernadita T.	I-14	36,816	0	0	10/8/2010	I15	0	\$0	36,816	\$9,278	0	0	534	1,838	231	12,054	48,870	
5	404	Data Control Clerk I	Roman, Mary Ann M.	E-15	29,673	0	0	4/21/2010	E16	0	\$0	29,673	\$7,478	0	0	430	\$174	0	8,082	37,755	
6		Statistician I	Not Funded	I-1	0	0	0				0	0	\$0	0	0	\$0	0	0	0	0	
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
Grand Total:				---	\$166,455	\$0	\$0	---			\$0	\$166,455	\$41,947	\$0	\$0	\$964	\$696	\$4,598	\$591	\$48,796	\$215,251

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Bureau of Labor Statistics (BLS)
FUND: General Fund 50/50 Match

Input by Department												Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)				(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	208	Statistician I**	Borja, Arlinda S.	I-15	19,053	\$0	\$0	9/18/2010	116	0	\$0	\$19,053	\$4,801	\$0	\$0	\$0	\$87	\$1,803	\$207	\$6,898	\$25,951
2					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
3					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
6		**50% General Funds and 50% Federal Funds			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	---	\$19,053	\$0	\$0	---			\$0	\$19,053	\$4,801	\$0	\$0	\$0	\$87	\$1,803	\$207	\$6,898	\$25,951

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: One-Stop Career Center
FUND: General Fund

Input by Department												Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)			(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Salary Increment			(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J + R)	
								Date	Grade/Step	Mos	Amt.	Subtotal	(J *25.20%)	(\$15.52*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
1	489	Executive Director	Not Funded	O-9	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
3					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7		*Note: Creation of Executive			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8		Director position pending.			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	---	\$0	\$0	\$0	---			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Bureau of Labor Statistics (50% Matching)
FUND: Federal Funds

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1)	(H2)	(H3)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	208	Statistician I	Borja, Arlinda S.	I-15	19,053	\$0	\$0	9/18/2010	I16	0	\$0	\$19,053	\$4,801	\$0	\$0	\$0	87	1,803	207	\$6,898	\$25,951
2					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
3					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:				---	\$19,053	\$0	\$0	---			\$0	\$19,053	\$4,801	\$0	\$0	\$0	\$87	\$1,803	\$207	\$6,898	\$25,951

* Night Differential/Hazardous/Worker's Compensation/etc.
1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Government of Guam
 Program Year 2009 Budget
 Agency Staffing Pattern
 As of
 06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
 AGENCY: Department of Labor
 PROGRAM: Guam Employment Service (90%)
 FUND: Federal Funds

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1)	(H2)	(H3)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1	206	Emp. Program Administrator	Cruz, Catalina T.	N-16	\$57,278	\$0	\$0	11/12/2010	N17	0	\$0	\$57,278	\$14,434	\$0	\$0	\$0	\$174	\$1,380	\$180	\$16,168	\$73,446
2	463	Word Processing Secretary I	Untalan, Barbara A.M.	G-14	32,228	0	0	10/22/2009	G15	0	\$0	32,228	\$8,121	404	0	467	174	1,380	180	10,726	42,954
3	465	Emp. Development Supv.	Bell, Frances R.A.	L-10	39,780	0	0	6/24/2011	L11	0	\$0	39,780	\$10,025	0	0	577	174	1,380	180	12,335	52,115
4	486	Emp. Development Worker III	Cruz, Marie C.	J-10	34,414	0	0	12/20/2009	J11	0	\$0	34,414	\$8,672	0	0	499	174	1,380	180	10,905	45,319
5	467	Customer Service Representative	Aquilizan, Dometila B.*	H-1	19,974	0	0				\$0	19,974	\$5,033	404	0	290	174	1,380	180	7,461	27,435
6	484	Emp. Development Worker II	Camacho, Theresa C.	I-08	29,944	0	0	12/26/2009	I9	0	\$0	29,944	\$7,546	404	0	434	174	1,380	180	10,118	40,062
7					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
9													\$0								
10		*In lieu of Employment Dev.			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11		Worker II.			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12		*Temporary Appt. End date:			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13		8/14/2009.			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	---	\$213,618	\$0	\$0	---			\$0	\$213,618	\$53,832	\$1,211	\$0	\$2,267	\$1,044	\$8,280	\$1,080	\$67,713	\$281,331

* Night Differential/Hazardous/Worker's Compensation/etc.
 1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Guam Employment Service (10%)
FUND: Federal Funds
JON: 5101H072410SE104

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1) (H2) (H3) (I)				(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	468	Clerk II*	Laxamana, Mae T.*	D-1	15,840	0	0	1/0/1900	H1	0	\$0	15,840	\$3,992	404	0	230	174	0	0	4,799	20,639
2					0	0	0				\$0	0	\$0	\$0	0	0	0	0	0	0	0
3		*In lieu of Word Processing			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
4		Secretary II vacant position.			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
6		*Limited Term Appt.			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7		End date: 5/10/2010.			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	---	\$15,840	\$0	\$0	---			\$0	\$15,840	\$3,992	\$404	\$0	\$230	\$174	\$0	\$0	\$4,799	\$20,639

* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Guam Employment Service (90%)
FUND: Federal Funds
JON: 5101H062410SE103

Input by Department													Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1)	(H2)	(H3)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Salary Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/Step	Mos	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1		Data Control Clerk I	Vacant	E-01	16,656	0	0	1/0/1900	E1	0	\$0	16,656	\$4,197	171	0	242	174	3,606	413	8,803	25,459
2					0	0	0		H1	0	\$0	0	\$0	0	0	0	0	0	0	0	0
3					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:					\$16,656	\$0	\$0				\$0	\$16,656	\$4,197	\$171	\$0	\$242	\$174	\$3,606	\$413	\$8,803	\$25,459

* Night Differential/Hazardous/Worker's Compensation/etc.
1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: OSHA Consultation
FUND: Federal Fund

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1)	(H2)	(H3)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1	475	OSHA Administrator	Anderson, Anthony M.	N-6	\$40,383	\$0	\$0	5/31/2010	N7	0	\$0	\$40,383	\$10,177	\$404	\$0	586	\$174	\$1,380	\$180	\$12,900	\$53,283
2	476	Safety Inspector III	Perez, Kinny L.G.	J-3	25,810	0	0	3/3/2010	J4	0	\$0	25,810	\$6,504	\$404	0	374	174	1,838	231	9,525	35,335
3	480	Safety Inspector III	Vacant	J-1	22,942	0	0				\$0	22,942	\$5,781	\$404	0	333	174	3,606	413	10,711	33,653
4	478	Safety Inspector II*	Quidachay, Anthony J.	I-11	33,206	0	0	6/18/2011	I12	0	\$0	33,206	\$8,368	\$0	0	481	174	0	0	9,023	42,229
5	422	Administrative Assistant	Gumabon, Rosemary C.	J-16	42,304	0	0	11/18/2009	J17	0	\$0	42,304	\$10,661	0	0	0	174	3,606	413	14,854	57,158
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8		*In lieu of Safety Inspector III vacated by Edwin San Nicolas who resigned 3/13/2009			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:				---	\$164,645	\$0	\$0	---			\$0	\$164,645	\$41,491	\$1,211	\$0	\$1,774	\$870	\$10,430	\$1,237	\$57,012	\$221,657

* Night Differential/Hazardous/Worker's Compensation/etc.
1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Senior Community Service Employment Program
FUND: Federal Funds

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)				(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1	485	Emp. Program Administrator	Gutierrez, Dorothy G.	N-7	\$41,936	\$0	\$0	10/22/2009	N8	0	\$0	\$41,936	\$10,568	\$0	\$0	\$608	\$174	\$1,380	\$180	\$12,910	\$54,846
2	487	Emp. Development Worker II	Vacant	I-1	21,389	0	0	1/0/1900	I1	0	\$0	21,389	\$5,390	0	0	\$310	174	3,606	413	9,893	31,282
3	471	Employment Dev. Worker I	Ochai, Cheryle Mae M.	H-10	29,962	0	0	1/9/2011	H11	0	\$0	29,962	\$7,550	404	0	434	174	1,838	231	10,631	40,593
4	491	Clerk Typist III	Aguon, Rosita S.	F-17	33,656	0	0	5/28/2010	F17	0	\$0	33,656	\$8,481	0	0	0	174	1,380	180	10,215	43,871
5	473	Emp. Development Worker III	Mendiola, Virginia A.	J-12	36,865	0	0	3/23/2011	J13	0	\$0	36,865	\$9,290	404	0	535	174	1,380	180	11,962	48,827
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8		*Recruitment pending			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9		announcement by DOA.			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	---	\$163,808	\$0	\$0	---			\$0	\$163,808	\$41,280	\$807	\$0	\$1,887	\$870	\$9,584	\$1,184	\$55,612	\$219,420

* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
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06/30/09

FUNCTIONAL AREA: Community and Human Ser
AGENCY: Department of Labor
PROGRAM: Core Products/OES/OSHS (Workforce Information Grant PY 2006)
FUND: Federal Funds

Input by Department												Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)				(J)	(K)	(L)	(M)	(N)	(O)	(P)		(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				Subtotal (E+F+G+I)	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/ Step	Mos	Amt.										
1	225	Statistical Technician I	Sablan, Mernalee A.	E-1	\$16,656	\$0	\$0		E1	0	\$0	\$16,656	\$4,197	\$404	\$0	\$242	\$174	\$3,164	\$385	\$8,565	\$25,221
2					0	0	0		A1	0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
3					0	0	0		A1	0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
4					0	0	0		A1		\$0	0	\$0	\$0	0	0	0	0	0	0	0
5		**Limited Term Appointment			0	0	0				0	0	\$0	\$0	0	0	0	0	0	0	0
6		Expiration Date: 12/22/2009			0	0	0				0	0	\$0	\$0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:					\$16,656	\$0	\$0				\$0	\$16,656	\$4,197	\$404	\$0	\$242	\$174	\$3,164	\$385	\$8,565	\$25,221

* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
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[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Core Products/OES/OSHS (Workforce Information Grant PY2007)
FUND: Federal Funds

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)				(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Salary Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/Step	Mos	Amt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	220	Program Coordinator III	Gerard A. Limtiaco	M-10	\$43,018	\$0	\$0	4/10/2011	M11	0	\$0	\$43,018	\$10,841	\$404	\$0	\$624	\$174	\$3,164	\$385	\$15,591	\$58,609
2	221	Research & Statistics Analyst I	Asanuma, Nellie N.	K-4	29,279	0	0	12/28/2009	K5	0	\$0	29,279	\$7,378	\$404	0	425	174	3,164	385	11,929	41,208
3					0	0	0			0	\$0	0	\$0	\$404	0	0	0	0	0	0	0
4					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
5					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
6					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
7					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
8					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
9					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
10					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
11					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
12					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
13					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
14					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
15					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
16					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
17					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
18					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
19					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
20					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
21					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
22					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
23					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
24					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
25					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
			Grand Total:	---	\$72,297	\$0	\$0	---			\$0	\$72,297	\$18,219	\$1,211	\$0	\$1,048	\$348	\$6,328	\$770	\$27,520	\$99,817

* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Core Products/OES/OSHS (Workforce Information Grant PY2008)
FUND: Federal Fund

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H) Salary Increment				(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date				Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								(H1)	(H2)	(H3)	(I)		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	222	Data Control Clerk II	Aquingoc, Naomi S.D.	F-10	\$26,453	\$0	\$0	2/10/2010	F11	0	\$0	\$26,453	\$6,666	\$404	\$0	\$384	\$174	\$0	\$0	\$7,627	\$34,080
2					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
3					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
4					0	0	0				\$0	0	\$0	\$0	0	0	0	0	0	0	0
5					0	0	0				0	0	\$0	\$0	0	0	0	0	0	0	0
6					0	0	0				0	0	\$0	\$0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:					\$26,453	\$0	\$0				\$0	\$26,453	\$6,666	\$404	\$0	\$384	\$174	\$0	\$0	\$7,627	\$34,080

* Night Differential/Hazardous/Worker's Compensation/etc.
1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Government of Guam
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[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Alien Labor Processing and Certification (ALPCD) (Prevailing Wage Determination)
FUND: Federal Fund

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)				(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1	428	Employment Dev. Worker III	Meno, Dorinda R.	J-1	\$22,942	\$0	\$0				\$0	\$22,942	\$5,781	\$404	\$0	\$333	\$174	\$3,606	\$413	\$10,711	\$33,653
2					0	0	0				0	0	0	0	0	0	0	0	0	0	0
3		*Unclassified Appt.			0	0	0				0	0	0	0	0	0	0	0	0	0	0
4					0	0	0				0	0	0	0	0	0	0	0	0	0	0
5		*In lieu of Special Projects			0	0	0				0	0	0	0	0	0	0	0	0	0	0
6		Coordinator position vacated			0	0	0				0	0	0	0	0	0	0	0	0	0	0
7		by Grey Massey 12/23/08.			0	0	0				0	0	0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	---	\$22,942	\$0	\$0	---			\$0	\$22,942	\$5,781	\$404	\$0	\$333	\$174	\$3,606	\$413	\$10,711	\$33,653

* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Government of Guam
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[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Americorp Program
FUND: Federal Funds

Input by Department												Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1)	(H2)	(H3)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1	SG-001	Special Projects Coordinator*	Aguon, Doris M.*	M-10	\$43,018	\$0	\$0				\$0	\$43,018	\$10,841	\$404	\$0	624	174	1,380	180	\$13,602	\$56,620
2	SG-003	Program Coordinator III**	Rivera, Scholastica B.L.**	M-1	28,678	0	0				0	28,678	\$7,227	404	0	416	174	2,233	270	10,724	39,402
3					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
5		*Unclassified appointment			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
6		**Limited Term Appt.			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7		Expiration: 04/6/2010			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	---	\$71,696	\$0	\$0	---			\$0	\$71,696	\$18,067	\$808	\$0	\$1,040	\$348	\$3,613	\$450	\$24,326	\$96,022

* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

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[BBMR SP-1]

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
 AGENCY: DEPARTMENT OF LABOR
 PROGRAM: ALL
 FUND: SUMMARY - SPECIAL FUNDS - MANPOWER DEVELOPMENT FUNDS

MARIA S. CONNELLEY, Director of Labor

V. HELEN MAFNAS, Administrative Service Officer

Input by Department											Input by Department											
(A)	(B)	(C)			(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	DIVISION'S	NO. OF EMPLOYEES			Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
			Filled	Vacant	Total					Date	Amt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)					
1		MDF - ALIEN LABOR	5	0	5		\$266,725	\$0	\$0	---	\$0	\$266,825	\$67,240	\$3,632	\$0	\$2,357	\$1,392	\$16,796	\$1,830	\$93,247	\$360,072	
2		MDF - CLFS (SURVEY)	2	5	7		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
3			7	5	12		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
4							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
5							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
6							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
7							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
8							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
9							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
10							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
11							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
12							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
13							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
14							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
15							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
16							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
17							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
18							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
19							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
20							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
21							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
22							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
23							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
24							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
25							0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
Grand Total:							\$266,725	\$0	\$0	---	\$0	\$266,825	\$67,240	\$3,632	\$0	\$2,357	\$1,392	\$16,796	\$1,830	\$93,247	\$360,072	

* Night Differential/Hazardous/Worker's Compensation/etc.

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[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Alien Labor Processing
FUND: Special Funds - Manpower Development Funds

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Salary Increment				Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL (J + R)
								Date	Grade/Step	Mos	Amt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	445	Employment Dev. Worker III	Benavente, Rosa M.	J-16	\$42,304	0	0	3/11/2010	J17	0	\$0	42,304	\$10,661	\$0	0	174	\$0	\$0	\$10,835	53,139	
2	449	Labor Law Enf. Specialist III	Hills, Frances M.B.	J-10	34,414	0	0	9/24/2009	J11	1	\$100	34,514	\$8,698	\$0	0	500	1,380	180	10,932	45,446	
3	604	Labor Law Enf. Specialist I	Tydingco, Angela C.	H-1	19,974	0	0	12/29/2009	H2	0	0	19,974	\$5,033	\$404	0	290	1,838	231	7,970	27,944	
4	606	Employment Program Administrator	Massey, Greg S.	N-8	43,490	0	0	6/23/2010	N9	0	0	43,490	\$10,959	\$404	0	631	1,380	180	13,728	57,218	
5		Administrative Assistant	Not Funded	J-1	0	0	0				0	0	\$0	\$0	0	0	0	0	0	0	
6	222	Research & Statistics Analyst I	Wang, Alan T.K.	K-25	61,962	0	0	11/24/2009	K26		0	61,962	\$15,614	0	0	174	1,380	0	17,168	79,130	
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
26					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
27					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
28			Grand Total:	----	\$202,144	\$0	\$0	----			\$100	\$202,244	\$50,966	\$807	\$0	\$1,421	\$870	\$5,978	\$591	\$60,632	\$262,877

* Nig ****Limited Term Appointment

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[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Bureau of Labor Statistics (CLFS)
FUND: Special Funds - Manpower Development Funds

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1)	(H2)	(H3)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Salary Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/Step	Mos	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	MDF-02	Survey Worker (Research)	Vacant**	D-01	\$15,840	\$0	\$0				\$0	\$15,840	\$3,992	\$404	\$0	230	174	3,606	413	\$8,818	\$24,658
2		Survey Worker*		D-01	4,390	0	0				0	4,390	\$1,106	404	0	64	0	0	0	1,573	5,963
3		Survey Worker*		D-01	4,390	0	0				0	4,390	\$1,106	404	0	64	0	0	0	1,573	5,963
4		Survey Worker**		D-01	2,195	0	0				0	2,195	\$553	404	0	32	0	0	0	988	3,183
5		Survey Worker**		D-01	2,195	0	0				0	2,195	\$553	404	0	32	0	0	0	988	3,183
6		Survey Supervisor***		G-01	16,848	0	0				0	16,848	\$4,246	404	0	244	174	3,606	413	9,087	25,935
7	MDF-01	Survey Supervisor***	Vacant**	G-01	18,723	0	0				0	18,723	\$4,718	404	0	271	174	3,606	413	9,586	28,309
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9		Survey Supervisor vacant			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10		as of 12/29/08 by Tydingco, A.**			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21			Grand Total:	---	\$64,581	\$0	\$0	---			\$0	\$64,581	\$16,274	\$2,825	\$0	\$936	\$522	\$10,818	\$1,239	\$32,614	\$97,195

****Limited Term Appointment

*72 hrs. x 2PPEs x 4 qtrs = 576 hours

**36 hrs. x 2PPEs x 4 qtrs = 288 hours

***72hrs x 26PPEs = 1,872 hours

* Night Differential/Hazardous/Worker's Compensation/etc.

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[BBMR SP-1]

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
FUND: 100% FEDERALLY FUNDED

Input by Department - SUMMARY TOTALS

Input by Department

No.	(A) Position Number	(B) Position Title	(C) NO. OF EMPLOYEES			(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
			Filled	Vacant	Total					Date						Life (I)						
											Amt.											
1	Director's Office		3	0	3	\$130,604	\$0	\$0	---	\$0	\$130,604	\$32,912	\$1,211	\$0	\$1,894	\$522	\$1,380	\$180	\$38,099	\$168,703		
2	Admin / Fiscal Section		11	2	13	\$304,964	\$0	\$0	---	\$95	\$305,059	\$76,875	\$4,440	\$0	\$3,950	\$2,088	\$14,112	\$1,546	\$103,011	\$408,070		
	DOL CO-SHARE 50/50		1	0	1	\$39,419	\$0	\$0	---	\$0	\$39,419	\$9,933	\$404	\$0	\$572	\$174	\$690	\$90	\$11,863	\$51,281		
	DOL CO-SHARE .75		0.75	0	0.75	\$42,959	\$0	\$0	---	\$0	\$42,959	\$10,826	\$303	\$0	\$623	\$131	\$1,675	\$203	\$13,759	\$56,718		
3	Management Information System Section		3	0	3	\$96,939	\$0	\$0	---	\$0	\$96,939	\$24,429	\$807	\$0	\$1,406	\$522	\$1,380	\$180	\$28,723	\$125,662		
4	Retention & Monitoring - RMU		2	0	2	\$82,393	\$0	\$0	---	\$0	\$82,393	\$20,763	\$404	\$0	\$1,195	\$348	\$3,676	\$462	\$26,847	\$109,240		
5	WIA Formula Program Ops Section		9	1	10	\$344,675	\$0	\$0	---	\$0	\$344,675	\$86,858	\$1,211	\$0	\$4,482	\$1,740	\$10,964	\$1,364	\$106,619	\$451,294		
6	Planning		5	3	8	\$279,899	\$0	\$0	---	\$0	\$279,899	\$70,535	\$2,422	\$0	\$4,059	\$1,392	\$18,564	\$2,192	\$99,163	\$379,062		
7	One-Stop Career Center		4	1	5	\$128,511	\$0	\$0	---	\$0	\$128,511	\$32,385	\$1,615	\$2,667	\$1,863	\$870	\$6,824	\$824	\$47,048	\$175,559		
8						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
9	Total		38.75	7	45.75	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
10						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
11						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
12						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
13						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
14						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
15						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
16						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
17						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
18						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
19						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
20						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
21						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
22						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
23						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
24						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
25						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:			---	\$1,450,362	\$0	\$0	---	\$95	\$1,450,457	\$365,515	\$12,815	\$2,667	\$20,043	\$7,787	\$59,265	\$7,041	\$475,132	\$1,925,589	

* Night Differential/Hazardous/Worker's Compensation/etc.

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[BBMR SP-1]

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
FUND: 100% FEDERALLY FUNDED

Input by Department - Director's Office												Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)				(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment				Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Grade/ Step	Mos	Amt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)					
1	D-01	DIRECTOR**	DELL'ISOLA, DAVID **	L4	\$60,850	\$0	\$0					\$0	\$60,850	\$15,334	\$404	\$0	\$882	\$174	\$0	\$0	\$16,794	\$77,644
2	D-02	SPECIAL PROJECTS COORDINATOR**	JLAWRENCE CRUZ***	M10	\$43,018	\$0	\$0					\$0	\$43,018	\$10,841	\$404	\$0	624	\$174	\$1,380	\$180	13,602	56,620
3	D-03	PRIVATE SECRETARY**	HOCOG, ROXANNE L.	I5	\$26,736	\$0	\$0					\$0	\$26,736	\$6,737	\$404	\$0	388	\$174	\$0	\$0	7,703	34,439
4					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
5			**Unclassified		0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
6		***In lieu of Deputy Director's vacant position Joe R. San Agustin retired 9/2007			0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$130,604	\$0	\$0					\$0	\$130,604	\$32,912	\$1,211	\$0	\$1,894	\$522	\$1,380	\$180	\$38,099	\$168,703

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
FUND: 100% FEDERALLY FUNDED

Input by Department - WIA Formula Grant - Administrative / Fiscal Section												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)				(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment				Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1	A-02	BUDGET ANALYST	VACANT	L1	\$26,520	\$0	\$0				\$0	\$26,520	\$6,683	\$404	\$0	\$385	\$174	\$3,606	\$413	\$11,664	\$38,184
2	A-03	CLERK TYPIST III	MAFNAS, NANCY P.	F16	\$32,517	\$0	\$0	9/15/2009	F17	1	\$95	\$32,612	\$8,218	\$0	\$0	\$0	\$174	\$1,380	\$180	\$9,952	\$42,564
3	0-47	CLERK II	NOT FUNDED	D1	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	A-06	MESSENGER CLERK	PANGELINAN, CHRISTOPHER	D8	\$22,175	\$0	\$0	10/16/2010	D9	0	\$0	\$22,175	\$5,588	\$404	\$0	\$322	\$174	\$0	\$0	\$6,487	\$28,662
5	F-16	CUSTOMER SERVICE REPRESENTATIVE	TAJALLE, SANDRA S.N.** L.T.A. Termination Date: 12/9/09	H1	\$19,974	\$0	\$0		H1	0	\$0	\$19,974	\$5,033	\$404	\$0	\$290	\$174	\$0	\$0	\$5,901	\$25,875
6	PS-006	CLERK TYPIST II	NOT FUNDED	E1	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	F-15	ACCTG. TECH. I	CRISOSTOMO, PATRICIA C. ** L.T.A. Termination Date: 12/12/2009	G1	\$18,723	\$0	\$0				\$0	\$18,723	\$4,718	\$404	\$0	\$271	\$174	\$1,380	\$180	\$7,127	\$25,850
8	F-17	ACCTG. TECH. I	TAITANO, JUAN J.	G4	\$22,234	\$0	\$0	3/21/2010	G5	0	\$0	\$22,234	\$5,603	\$404	\$0	\$322	\$174	\$0	\$0	\$6,503	\$28,737
9	F-18	ACCTG. TECH. I	GUERRERO, ABELINE C.	G2	\$19,893	\$0	\$0	3/19/2010	G3	0	\$0	\$19,893	\$5,013	\$404	\$0	\$288	\$174	\$0	\$0	\$5,879	\$25,772
10	A-05	Customer Service Representative	VACANT	H1	\$19,974	\$0	\$0				\$0	\$19,974	\$5,033	\$404	\$0	\$290	\$174	\$3,606	\$413	\$9,920	\$29,894
11	PS-007	CLERK III	NOT FUNDED		\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	F-13	PAYROLL CLERK II	CORDERO, HELEN P.	H4	\$23,720	\$0	\$0	6/8/2010	H5	0	\$0	\$23,720	\$5,977	\$404	\$0	\$344	\$174	\$0	\$0	\$6,899	\$30,619
13	F-14	PAYROLL CLERK II	SURBER, LOUVANA F.	H4	\$23,720	\$0	\$0	6/8/2010	H5	0	\$0	\$23,720	\$5,977	\$0	\$0	\$344	\$174	\$0	\$0	\$6,495	\$30,215
14	PS-012	CLERK III (LTA: EXP.Date12-3-09)	MENO, RONALD C.**	E1	\$16,656	\$0	\$0				\$0	\$16,656	\$4,197	\$404	\$0	\$242	\$174	\$1,380	\$180	\$6,576	\$23,232
15	PS-016	ADMINISTRATIVE AIDE	NOT FUNDED		\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	P-28	CLERK II (LTA: EXP. DATE-8/12/09)	RAENA L. TERLAJE	D1	\$15,840	\$0	\$0				\$0	\$15,840	\$3,992	\$404	\$0	\$230	\$0	\$1,380	\$180	\$6,185	\$22,025
17	SPC004	SPECIAL PROJECTS COORDINATOR	SILOS, ALBERT J.***	M10	\$43,018	\$0	\$0				\$0	\$43,018	\$10,841	\$404	\$0	\$624	\$174	\$1,380	\$0	\$13,422	\$56,440
18					\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19					\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20					\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21					\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22					\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23					\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24					\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25			Grand Total:	----	\$304,964	\$0	\$0	----			\$95	\$305,059	\$76,875	\$4,440	\$0	\$3,950	\$2,088	\$14,112	\$1,546	\$103,011	\$408,070

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
FUND: 50% OF DOL ADMINISTRATIVE SUPPORT STAFF CO-SHARE CHARGES

Input by Department - WIA Formula Grant - Administrative / Fiscal Section (50-50 Match)												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)				(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				(E+F+G+H)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1	601	Administrative Services Officer	Victoria H.A. Mafnas	N-6	20,192	0	0	4/19/2010	N7	0	\$0	20,192	\$5,088	202	0	293	\$87	0	0	5,670	25,861
2	600	Personnel Officer	Aguon, Elaine M.	L-9	19,227	0	0	11/22/2010	L10	0	\$0	19,227	\$4,845	202	0	279	\$87	690	90	6,193	25,420
3					0	0	0			0	\$0	0	\$0	0	0	\$0	0	0	0	0	0
4					0	0	0			0	\$0	0	\$0	0	0	\$0	0	0	0	0	0
5					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0
6		**50% of salaries charged to AHRD and 50% charged to DOL				0	0	0			0	0	0	\$0	0	0	0	0	0	0	0
7					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	---	\$39,419	\$0	\$0	---			\$0	\$39,419	\$9,933	\$404	\$0	\$572	\$174	\$690	\$90	\$11,863	\$51,281

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
FUND: 75% OF DOL ADMINISTRATIVE SUPPORT STAFF CO-SHARE CHARGES

Input by Department - WIA Formula Grant - Administrative / Fiscal Section (50-50 Match)												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	Salary Increment				(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								(H1)	(H2)	(H3)	(I)		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1	494	Management Analyst IV	TAITANO, KAREN E.	N16	42,959	0	0	2/15/2011	N17	0	\$0	42,959	\$10,826	303	0	623	\$131	1,675	203	13,759	56,718
2					0	0	0			0	\$0	0	\$0	\$0	0	0	\$0	0	0	0	0
3					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0
4					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0
5					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0
6		**75% of salaries charged to AHRD and 25% charged to DOL			0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
10		*Lateral Transfer to PHSS			0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
11		Jessica Cate Eff. 4/28/08			0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0			0	0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	---	\$42,959	\$0	\$0	---			\$0	\$42,959	\$10,826	\$303	\$0	\$623	\$131	\$1,675	\$203	\$13,759	\$56,718

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]
Updated: 05.10.06

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
FUND: 100% FEDERALLY FUNDED

Input by Department - WIA Formula Grant - Mgmt. Info. Systems (MIS) and Quality Control

Input by Department

No.	Input by Department - WIA Formula Grant - Mgmt. Info. Systems (MIS) and Quality Control											Input by Department										
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)				(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment				(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J + R)	
							Date	Grade/Step	Mos	Amt.	Subtotal	(J * 25.20%)	(\$15.52*26PP)	(6.2% * J)	(1.45% * J)	(I/)	(Premium)	(Premium)	(K thru Q)	TOTAL		
1	P-08	SYSTEMS & PROGRAMMING ADMINISTRATOR	RODRIGUEZ, JAIME L. ** (eff. 06/23/03) DOL/AHRD	P10	\$55,274	\$0	\$0				\$0	\$55,274	\$13,929	\$404	\$0	\$801	\$174	\$0	\$0	\$15,308	\$70,582	
2	SP-001	COMPUTER OPERATOR III	TUDELA, MARK A.*** (LTA EXP.DATE: 05/14/2010)	J1	\$22,942	\$0	\$0				\$0	\$22,942	\$5,781	\$0	\$0	\$333	\$174	\$1,380	\$180	\$7,848	\$30,790	
3	SP-002	COMPUTER OPERATOR I	TAMAYO, JOHNAVAN*** (LTA EXP.DATE: 10/7/2009)	G1	\$18,723	\$0	\$0				\$0	\$18,723	\$4,718	\$404	\$0	\$271	\$174	\$0	\$0	\$5,567	\$24,290	
4					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
5			**Unclassified		0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
6			***Limited Term Appt.		0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
7					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
8					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
9					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
10					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
11					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
12					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
13					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
14					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
15					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
16					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
17					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
18					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
19					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
20					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
21					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
22					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
23					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
24					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
25					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$96,939	\$0	\$0	----			\$0	\$96,939	\$24,429	\$807	\$0	\$1,406	\$522	\$1,380	\$180	\$28,723	\$125,662	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
FUND: 100% FEDERALLY FUNDED

Input by Department - WIA Formula Grant - Quality Control Section												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)				(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	P-30	FEDERAL PROGRAMS EXAMINER I	TEDTAOTAO, ARLEEN C.	L10	\$39,780	\$0	\$0	5/14/2011	L11	0	\$0	\$39,780	\$10,025	\$404	\$0	\$577	\$174	\$1,838	\$231	\$13,248	\$53,028
2	P-32	FEDERAL PROGRAMS EXAMINER I	BLAS, SOPHIA S.	L12	\$42,613	\$0	\$0	1/29/2011	L13	0	\$0	\$42,613	\$10,738	\$0	\$0	\$618	\$174	\$1,838	\$231	\$13,599	\$56,212
3	P-29	FEDERAL PROGRAMS EXAMINER I*	NOT FUNDED	L1	\$0	0	0		L1	0	\$0	0	\$0	\$0	0	0	0	0	0	0	0
4					\$0	0	0				\$0	0	\$0	\$0	0	0	0	0	0	0	0
5					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:				---	\$82,393	\$0	\$0	---			\$0	\$82,393	\$20,763	\$404	\$0	\$1,195	\$348	\$3,676	\$462	\$26,847	\$109,240

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

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Input by Department - WIA Formula - Program Operation Section

Input by Department

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment				(I) Subtotal (E+F+G+H)	(J) Retirement (J * 25.20%)	(K) Retire (DDI) (\$15.52*26PP)	(L) Social Security (6.2% * J)	(M) Medicare (1.45%*J)	(N) Life (1/)	(O) Medical (Premium)	(P) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)
								Date	Grade/ Step	Mos	Amt.										
								Benefits													
1	O-55	EMPLOYMENT DEVELOPMENT WKR. III	DUNGCA, MICHAEL A.	J12	\$36,865	\$0	\$0	4/17/2010	J13	0	\$0	\$36,865	\$9,290	\$0	\$0	\$535	\$174	\$1,380	\$180	\$11,559	\$48,424
2	0-59	EMPLOYMENT DEVELOPMENT WKR. II	FEJERAN, EDWARD	I13	\$35,571	\$0	\$0	4/17/2010	I14	0	\$0	\$35,571	\$8,964	\$0	\$0	\$0	\$174	\$1,838	\$231	\$11,207	\$46,778
3	0-56	EMPLOYMENT PROGRAM ADMINISTRATOR	VACANT	N1	\$31,064	\$0	\$0	1/0/1900	N1	0	\$0	\$31,064	\$7,828	\$404	\$0	\$450	\$174	\$3,606	\$413	\$12,875	\$43,939
4	I-09	EMPLOYMENT DEVELOPMENT WKR. II	SUSUICO, FRANCIS T.	I14	\$36,816	\$0	\$0	4/17/2010	I15	0	\$0	\$36,816	\$9,278	\$0	\$0	\$534	\$174	\$1,380	\$180	\$11,545	\$48,361
5	0-58	EMPLOYMENT DEVELOPMENT WKR. II	FLORIG, ANITA A.	I13	\$35,571	\$0	\$0	4/17/2010	I14	0	\$0	\$35,571	\$8,964	\$0	\$0	\$516	\$174	\$1,380	\$180	\$11,214	\$46,785
6	O-45	EMPLOYMENT DEVELOPMENT WKR. II	BLANKENFELD, JEANNE M.	I17	\$40,819	\$0	\$0	4/17/2010	I18	0	\$0	\$40,819	\$10,286	\$0	\$0	\$592	\$174	\$0	\$0	\$11,052	\$51,871
7	O-46	EMPLOYMENT DEVELOPMENT WKR. II	CARBULLIDO, ARLENE DLG	I6	\$27,805	\$0	\$0	5/12/2010	I6	0	\$0	\$27,805	\$7,007	\$404	\$0	\$403	\$174	\$0	\$0	\$7,988	\$35,793
8	0-57	EMPLOYMENT DEVELOPMENT WKR. II	LUJAN, OLIVA J.	I13	\$35,571	\$0	\$0	4/17/2010	I14	0	\$0	\$35,571	\$8,964	\$0	\$0	\$516	\$174	\$1,380	\$180	\$11,214	\$46,785
9	0-22	EMPLOYMENT DEVELOPMENT WKR. III	SAN NICOLAS, JUNE R.	J15	\$40,873	\$0	\$0	6/16/2011	J16	0	\$0	\$40,873	\$10,300	\$0	\$0	\$593	\$174	\$0	\$0	\$11,067	\$51,940
10	P-29	Word Processing Secretary II*	REYES, ESTER I.	H4	\$23,720	\$0	\$0	12/5/2009	H5	0	\$0	\$23,720	\$5,977	\$404	\$0	\$344	\$174	\$0	\$0	\$6,899	\$30,619
11				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28			Grand Total:	---	\$344,675	\$0	\$0	---			\$0	\$344,675	\$86,858	\$1,211	\$0	\$4,482	\$1,740	\$10,964	\$1,364	\$106,619	\$451,294

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
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As of
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[BBMR SP-1]

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PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
FUND: 100% FEDERALLY FUNDED
*50% FEDERALLY FUNDED

Input by Department - WIA Special Projects												Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment			(J) Subtotal (E+F+G+I)	(N) Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								(H)	(HA)	(HB)		(K) Retirement (J *25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(O) Medicare (1.45%*J)	(I) Life (I)					
								Date	Grade/ Step	Mos		Amt.									
1	P-38	SPECIAL PROJECTS COORDINATOR	MANTANONA, JOYJEAN R.**	M6	\$37,282	\$0	\$0			0	\$0	\$37,282	\$9,395	\$404	\$0	\$541	\$174	\$0	\$0	\$10,513	\$47,795
2	O-53	PLANNER I	VACANT	K1	\$24,656	\$0	\$0			0	\$0	\$24,656	\$6,213	\$404	\$0	\$358	\$174	\$3,606	\$413	\$11,167	\$35,823
3	P-01	SPECIAL PROJECTS COORDINATOR	VACANT**(PTE)	M1	\$28,678	\$0	\$0				\$0	\$28,678	\$7,227	\$404	\$0	\$416	\$174	\$3,606	\$413	\$12,240	\$40,918
4	P-03	PLANNER IV	RUBIC, MARTHA	N13	\$51,662	0	0	3/2/2011	N14	0	\$0	51,662	\$13,019	\$404	\$0	\$749	\$174	\$3,606	\$413	\$18,364	\$70,026
5	PC-38	PROGRAM COORDINATOR I	VACANT	K1	\$24,656	0	0			0	\$0	24,656	\$6,213	\$0	\$0	\$358	\$174	\$3,606	\$413	\$10,764	\$35,420
6	I-12	SPECIAL PROJECTS COORDINATOR	LEON GUERRERO, RUTH F.**	M10	\$43,018	\$0	\$0				\$0	\$43,018	\$10,841	\$0	\$0	\$624	\$174	\$1,380	\$180	\$13,198	\$56,216
7	PC-39	PROGRAM COORDINATOR II	TOPASNA, PHYLLIS A.P.	L9	\$38,454	0	0	9/23/2010	L10	0	\$0	38,454	\$9,690	\$404	\$0	\$558	\$174	\$1,380	\$180	\$12,386	\$50,840
8	P-02	PLANNER II	CRUZ-AGUILAR, CELINE	L4	\$31,493	0	0	2/23/2010	L5	0	\$0	31,493	\$7,936	\$404	\$0	\$457	\$174	\$1,380	\$180	\$10,530	\$42,023
9					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
13		**UNCLASSIFIED APPT.			0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$279,899	\$0	\$0	----			\$0	\$279,899	\$70,535	\$2,422	\$0	\$4,059	\$1,392	\$18,564	\$2,192	\$99,163	\$379,062

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
06/30/09

[BBMR SP-1]

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Input by Department - WIA Formula - Program Operation Section													Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)				(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment				Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL (J + R)
								Date	Grade/Step	Mos	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)				
1	0-41	EMPLOYMENT DEVELOPMENT WKR. I	SALAS, LINDA	H11	\$31,011	\$0	\$0	8/8/2010	H12	0	\$0	\$31,011	\$7,815	\$404	\$0	\$450	\$174	\$1,838	\$231	\$10,911	\$41,922
2	O-21	CUSTOMER SERVICE REPRESENTATIVE(LTA:EXPIRATION DATE-8/19/09)	BAUMGARTNER, MARIA C.****	H1	\$19,974	\$0	\$0				\$0	\$19,974	\$5,033	\$404	\$0	\$290	\$174	\$0	\$0	\$5,901	\$25,875
3	O-29	OFFICE AIDE	VACANT**	B1	\$14,534	\$0	\$0		H1	0	\$0	\$14,534	\$3,663	\$404	\$0	\$211	\$174	\$3,606	\$413	\$8,470	\$23,004
4	I-12	SPECIAL PROJECTS COORDINATOR *	SANTOS, JOLEEN*	M10	\$43,018	\$0	\$0				\$0	\$43,018	\$10,841	\$0	\$2,667	\$624	\$174	\$1,380	\$180	\$15,865	\$58,883
5	PS-002	EMPLOYMENT DEVELOPMENT WKR. I (LTA EXPIRATION DATE: 9/19/09)	DEJESUS, WILFREDO A.***	H1	\$19,974	\$0	\$0				\$0	\$19,974	\$5,033	\$404	\$0	\$290	\$174	\$0	\$0	\$5,901	\$25,875
6				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7		*Unclassified Appt.		0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8		***Limited Term Appt.		0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23			Grand Total:	---	\$128,511	\$0	\$0	---			\$0	\$128,511	\$32,385	\$1,615	\$2,667	\$1,863	\$870	\$6,824	\$824	\$47,048	\$0
24																					\$175,559
25																					
26																					
27																					

* Night Differential/Hazardous/Worker's Compensation/etc.